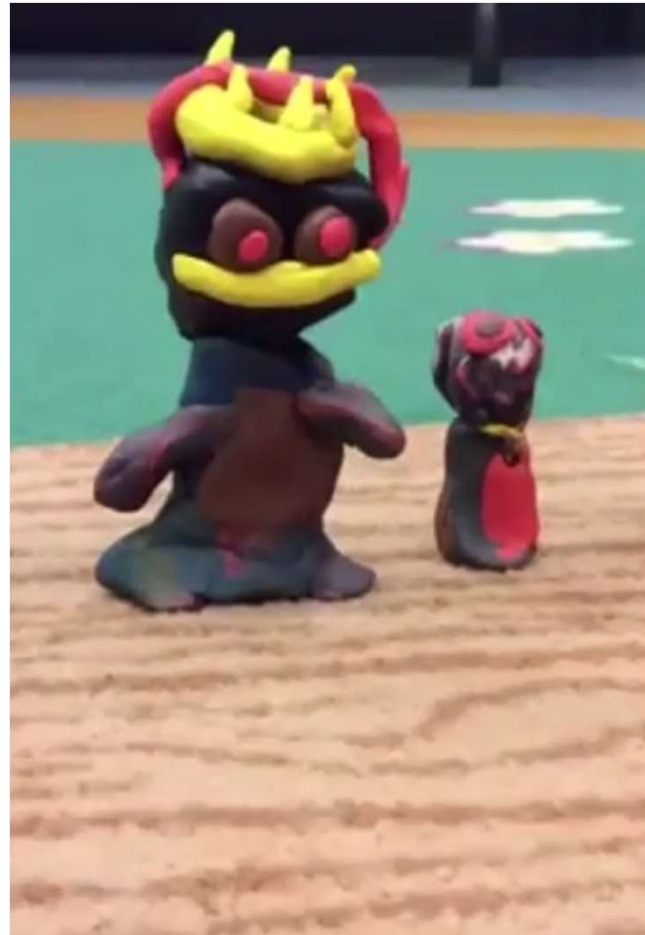


HALTON HILLS PUBLIC LIBRARY

A World Within Our Doors

OUTLINE

- **About Halton Hills**
- **Project Background**
- **Community Support**
- **Budget**
- **Equipment**
- **Timeline**
- **Managing Expectations**
- **Staff Training**
- **Programming**
- **Future Plans**



The Town of Halton Hills



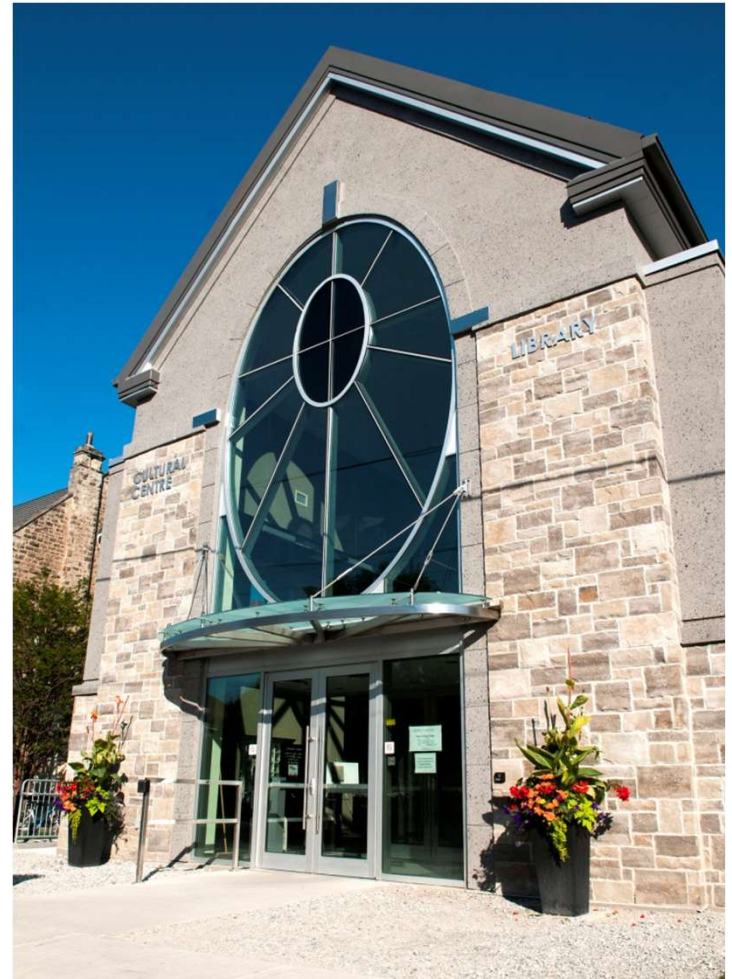
Community Profile

- GTA
- NE edge of Region
- Commuters
- Seniors/Families
- Rural and Urban
- Green Belt
- 59,000 population
- Green Belt
- Planned growth of 20,000 people starting in 2020

LIBRARY



- Library has 57 staff and 35.5 FTEs, supplemented by 25 volunteers
- Strengths: local history, arts and culture, community partnerships
- Shared facility with Rec and Park includes theatre, gallery, and meeting room



INTERIM STRATEGIC PLAN

Together, we will

-  Increase awareness, usage and support of Library services,
-  **Help our community achieve its potential,**
-  **Create great places and dynamic spaces,**
-  **Nurture and showcase creativity,**
-  **Share and celebrate community memories,**
-  Promote the value of the democratic process and build awareness of local government services.



Preserving

Creating

Sharing



CREATIVITY

CENTRE



CREATIVITY CENTRE



Our Creativity Centre can help you:

- Digitize your slides, photographs, and negatives
- Convert your old family videos into digital format
- Design family trees and keepsake albums

Have a project idea?

Visit the **Creativity Centre** in the lower level of the Georgetown Branch today. Ask at a **Service Desk** about how we can help.

 HALTON HILLS PUBLIC LIBRARY
A World Within Our Doors

9 Church Street, Georgetown
905-873-2681 • hhpl.on.ca

GUIDING PRINCIPLES

- **Maker mindset**
 - Integrating into all programs for all demographics
 - Staff are willing learners
- **Learning together**
 - No one expert
 - All service staff can get someone started
 - Patrons and staff learn alongside one another

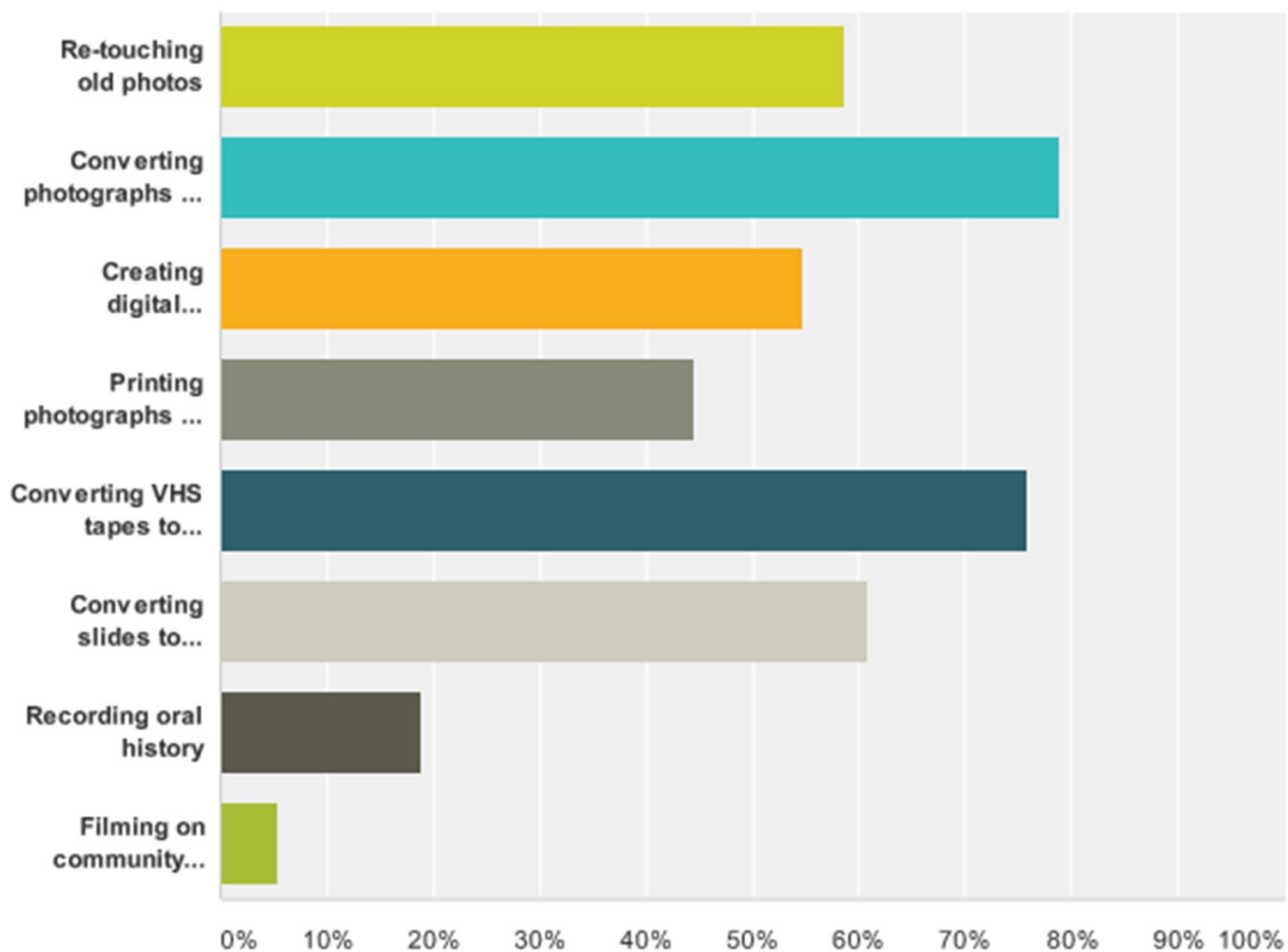
COMMUNITY SUPPORT

- Surveys
 - eNewsletter
 - In-house
- Stakeholder consultations
 - Focus groups
 - Meetings
 - Presentations



Q2 Check any and all of the following items that are of interest to you:

Answered: 128 Skipped: 5



COMMUNITY SUPPORT: STAKEHOLDERS



BUDGET

Donations:

Homecoming Committee: \$8,300

Private Donations: \$10,100

\$18,400



EXPENDITURES	CC BUDGET	OTHER BUDGET
Furniture	4,083.05	1,569.44
Electrician	2,096.94	
Computers & Monitors	3,604.45	
Scanner x 2 Epson + Plustek Scanner	1,522.31	732.42
Toshiba DVD/VHS	208.60	
27 inch TV	294.59	
Roxio s/w plus 2 sets of cables	290.00	
VHS DVD player	203.51	
Headphones	235.03	
Light table	284.77	
2 external hard drives		185.83
Tripod & video Camera	345.96	
Software Licenses	1,255.87	457.47
Banners/Marketing	2,745.49	
Future Software Licenses & Equipment	900.00	
TOTAL	\$18,070.57	\$2212.74
		\$20,283.31

EQUIPMENT: HARDWARE

Hardware

- 4x computer workstations (Windows)
- 2x Epson Perfection V700 scanners
- Imagebox MF scanner
- 2x Toshiba DVR 630 (VHS to DVD)
- LCD television
- Roxio Video Capture USB (VHS to digital)
- Light table



EQUIPMENT: SOFTWARE

Licensed:

- Adobe Photoshop Elements 12
- Adobe Premiere Elements 12
- My Memories Suite 6
- Roxio Creator NXT 3



Open Source:

- Audacity
- Blender
- Handbrake
- Sculptris



TIMELINE: PLAN VS REALITY

January 2014 – initial meeting
March 2014 – follow up meeting
September 2014 – original soft launch date
October 2014 - original launch date

January 2014 – initial meeting
March 2014 – follow up meeting
October - December 2014 - purchasing of equipment
January 2015 - staff training (core group)
March 2015 - staff training (all service desk staff)
April 2015 – soft launch date
June 2015 – official launch date
September 2015 - Share it



TIMELINE: PLAN VS REALITY



MANAGING EXPECTATIONS



Computer Workstations

New Lower Level Entrance

Local History Room



Creativity Centre

Service Desk

STAFF TRAINING



*Can you
tell who
was added
using
Photoshop
Element?*



STAFF TRAINING



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STAFF TRAINING



A vertical toolbar containing various icons for drawing and editing. From top to bottom, the icons include: a brush, a circular eraser, a square eraser, a selection tool, a move tool, a rotate tool, a scale tool, a zoom tool, a camera tool, a light tool, a texture tool, a material tool, a GoZ button, and a help button.

Airbrush Lazy Invert [X]

Size Detail [Q]

Strength

OPTIONS

Clay [D]

Directional

BRUSH



MATERIAL



green_metallic

Enable

Invert

PAINT



PROGRAMMING

Stakeholder Demos



PROGRAMMING



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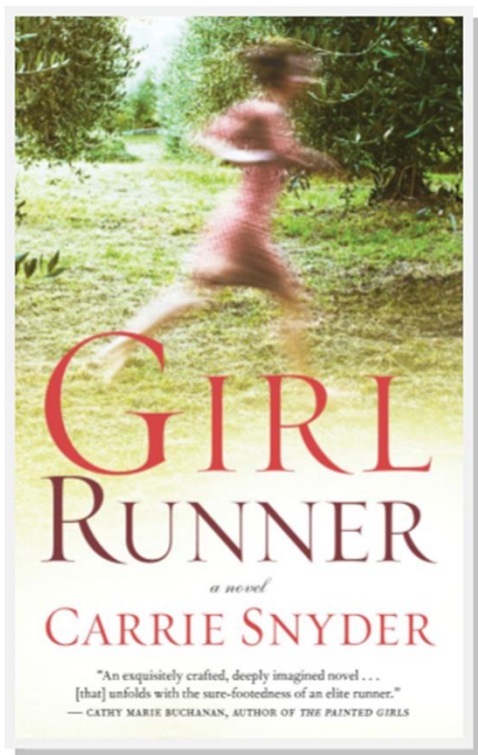
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PROGRAMMING



PROGRAMMING

ONE BOOK 2015 ONE HALTON HILLS



Telling Your Family Story-Part I

Research Your Family History

Telling Your Family Story-Part II

Memoir Writing

Telling Your Family Story-Part III

Photo Tips and Tricks

Telling Your Family Story-Part IV

Creating a Family Album



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PROGRAMMING



PROGRAMMING



FUTURE PLANS

- Reuse programs for all ages
- Cost recovery
- Outreach
- Grants
- Long term planning



TRENDS

The 10 skills you need to thrive in the Fourth Industrial Revolution

Top 10 skills

in 2020

1. Complex Problem Solving
2. Critical Thinking
3. Creativity
4. People Management
5. Coordinating with Others
6. Emotional Intelligence
7. Judgment and Decision Making
8. Service Orientation
9. Negotiation
10. Cognitive Flexibility

in 2015

1. Complex Problem Solving
2. Coordinating with Others
3. People Management
4. Critical Thinking
5. Negotiation
6. Quality Control
7. Service Orientation
8. Judgment and Decision Making
9. Active Listening
10. Creativity



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